



## **BCSD Facilities Advisory Committee**

### **MINUTES**

**Monday, December 5, 2022**

6-8 pm

Herbert Hoover Elementary School

**Welcome** Dr. Michelle Morse, Superintendent

#### **I. Introduction to Meeting & Meeting Norms**

- Meeting Norms
  - Listen & be respectful of others opinions
  - Participate & be fully engaged
  - Have fun!

#### **II. Hoover Tour**

#### **III. Where we left off**

- Planning Process

#### **IV. What we heard**

- Priority and Project options
- Common themes - BMS improvements, BHS CTE areas, fine arts, athletic space, Hoover/Norton Improvements
- Funding

#### **V. Long Range Plan**

- Are funds available for all plans?
  - Yes, it can be funded in a phased approach.
- What does this look like as a long range plan?
  - Projects would be phased over 10 years
  - GO Bond, along with dollars from other district resources (i.e. PPEL, SAVE Bonds) would be necessary to fund all identified needs
  - Plan involves a major addition and renovation at BMS, not a new building. New building at middle school would consume all

financial resources and result in not other projects being addressed.

## **VI. Finance alignment with Plan**

- SAVE & PPEL funds are the 2 capital funds available
- Cash reserves could be used for some projects
- Current Bettendorf levy = \$12.38
- 2014 levy - levy has steadily decreased. If a GO Bond is passed, it is anticipated there would be an increase in the levy.
- \$150,000 home = \$215.70 dollar annual tax increase; \$500,000 = \$749.55 increase (based on a \$2.70 change per \$1000 for each homeowner)
- SAVE bonds do not affect taxes
- Not just one solution to funding these projects
- One question bond (\$2.70) would be enough to complete projects

## **VII. Discussion**

- School Board will make the final decision

## **VIII. Next Steps**

- Learning and Listening Forum December 12th at BMS to bring the community up to speed. Committee is welcome to be present to assist
  - Tours of middle school
  - Four rolling 15 minute presentations (community can arrive anytime)
    - District & Process overview
    - Existing Facilities
    - Master planning scenarios
    - Financing
  - Feedback Station at the end
- Presentation to board on December 15 or work session TBD. Will ask some members of the committee to be spokesperson at the meeting
- Questions
  - March 7th would be one date for a potential special election
  - If it does not get approved, have to wait 6 months before the district could hold another special election

**Members Present:** Kristy Cleppe, Zach Shay, Alan Hartley, Jayme Olson, Mark Piesel, Scott Lammers, Kathleen VanHorn, Kevin Frecking, Kailey Fluegel, Evan Deuth, David Crockett, Scott Bean, Pat Bereskin, Dean Halverson, Jeremy

Salsberry, Kait Burke, Melissa Laufenberg, Stephanie Sambdman, Cassandra Powell, Melissa Zumdome, Patrick Larkin, Emily Cullison, Jacob Kline, Matt Thompson

**Members Absent:** Ainsley Kraft, Michelle Hoppenjan, Jackie Miller, Matt Seabold

**Guests:** Will Gomes, Brian Sambdman

Community | Lifelong Learning | Integrity | Empowerment

**Better Together**