

Summary of Construction Projects 10-Year Total Bettendorf Community School District

| | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | TOTAL |
|---------------------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|
| General Fund | | | | | | | | | | | |
| Herbert Hoover Elementary | | 6,892 | 17,088 | | | | | | | | 23,980 |
| High School | | 762,107 | 1,401,944 | | | | | | | | 2,164,051 |
| General Fund Total | | 769,000 | 1,419,032 | - | - | - | - | - | - | - | 2,188,031 |
| LOSST/SAVE | | | | | | | | | | | |
| District Wide | | | | | | 302,884 | | 79,475 | | 46,188 | 428,547 |
| Debt Service | | | | | | | | | | 2,924,756 | 2,924,756 |
| Elementary Schools | | | | | 15,049 | 19,649 | | | | | 34,698 |
| Grant Wood Elementary | | | | | | | 511,389 | 7,406,242 | 4,992,974 | 337,376 | 13,247,981 |
| Herbert Hoover Elementary | | 1,583,283 | 588,323 | | | | | | | 26,520 | 2,198,126 |
| High School | 30,463 | 3,298,577 | 6,048,912 | 621,925 | 1,651,615 | 673,377 | 384,779 | 487,946 | 6,545,903 | 341,711 | 20,085,207 |
| Mark Twain Elementary | | | | | | | | 116,066 | 4,642,379 | 8,102,877 | 12,861,322 |
| Middle School | | | | 1,187,051 | 1,371,049 | 771,372 | 1,538,585 | | 161,116 | 428,401 | 5,457,574 |
| Paul Norton Elementary | | | | | | | | | 158,938 | 961,185 | 1,120,123 |
| LOSST/SAVE Total | 30,463 | 4,881,860 | 6,637,234 | 1,808,976 | 3,037,714 | 1,767,281 | 2,434,752 | 8,089,730 | 16,501,311 | 13,169,013 | 58,358,334 |
| PPEL | | | | | | | | | | | |
| Herbert Hoover Elementary | | 398,627 | | | | | | | 54,960 | 115,345 | 568,932 |
| High School | | 3,799,052 | | 462,891 | | | 1,820 | | - | | 4,263,763 |
| Mark Twain Elementary | | | | | | | | | 2,651,135 | | 2,651,135 |
| Middle School | | | | 2,040,656 | | | | 6,643 | 167,362 | 3,195 | 2,217,856 |
| Neil Armstrong Elementary | | | | | | | | | | | - |
| Paul Norton Elementary | | | | | | | | | | | - |
| PPEL Total | - | 4,197,679 | - | 2,503,547 | - | - | 1,820 | 6,643 | 2,873,457 | 118,540 | 9,701,686 |
| Grand Total | 30,463 | 9,848,538 | 8,056,266 | 4,312,523 | 3,037,714 | 1,767,281 | 2,436,571 | 8,096,373 | 19,374,769 | 13,287,553 | 70,248,051 |