



BCSD Facilities Advisory Committee

MINUTES

Monday, November 28, 2022

6-8 pm

Paul Norton Elementary School Library

Welcome Dr. Michelle Morse, Superintendent

I. Introduction to Meeting & Meeting Norms

- Meeting Norms
 - Listen & be respectful of others opinions
 - Participate & be fully engaged
 - Have fun!

II. Recap from October 24, 2022 Meeting

- Charts tell us where the needs are
 - Education is the primary need - BMS and then BHS have highest needs
 - CTE needs at BHS, gym space
 - BMS is highest need
 - Activity spaces are important
 - CTE updates needed at BHS
 - BHS collaboration space
- What did we miss?
 - Natural light
 - Elementary needs
 - Curt - try to stay up to date on systems - on a rotation
 - vPPEL was renewed, but it has been maxed out and there is no room for more of an increase. It is maintaining the rotation that is in place.
 - Landscape of kids entering kindergarten will be very different from students in high school today - need to be able to adjust to this

III. “What If” Scenarios

- Project costs relates to district and includes:
 - Construction cost
 - Fees
 - Owner expenses
- BHS -
 - Athletic improvements were identified as a need - \$11.8 million projected project cost to the district
 - CTE area - \$3 million projected cost
 - Fine Arts - \$2.4 million projected cost
 - Collaboration areas - \$17 million projected cost
 - BHS total = \$34.5 million
- BMS -
 - Separate grades to different wings
 - Gym upgrades
 - Secure entry
 - Parking upgrades
 - Addition of a track
 - Total = \$80 million
 - Replacement
 - Reconstruct original center part
 - Could affect school when it’s in session - timing could be tricky
 - \$66 million to reconstruct instead of rebuild
 - System replacements and upgrades (does not support educational needs) = \$22 million
- HH
 - Collaboration spaces
 - Move media center
 - Gym addition
 - \$7.5 million
- PN
 - Collaboration space / classroom addition
 - Address gym - increase size
 - Addition for music room
 - \$7.6 million
- NA was not high enough on the list of needs and did not get a detailed update by OPN

IV. What are we most comfortable with?

- Group work at each table

- Ask taxpayers for a GO Bond which would increase property taxes between \$280 to \$420 per year on a \$200,000 home
- Not likely to use PPEL funds because this is the maintenance fund for the district
- Can restructure existing SAVE bonds or issue new bonds
- Top 5 priorities
 - Table 1 - BHS athletic improvements, one additional gym is not enough, CTE space - eliminating lockers is not a good idea, common space wouldn't be used much, ADA important, more classrooms would be good. BMS - maintenance and improvement, can't justify building a new or reconstructed bldg. Elementary - gym space would be nice
 - Table 2 - BMS - replacement, not bandaids. BHS - athletic improvements, CTE space. Elementary - complete work at later phase
 - Table 3 - BMS - replacement, renovations during school would be a nightmare. BHS - athletic CTE and fine arts to attract new enrollment (possibly thru OE)
 - Table 4 - breaking down the bond money - majority to BMS - reconstruction, then to BHS (fine arts and athletic improvement) and the lowest amount to elementary (new gyms)
 - Table 5 - 60-80 million with district adding funds. BMS - partial replacement. BHS athletic and fine arts improvements. Elementary - when funds drop off of NA, update HH and PN
 - Table 6 - BHS - top priority - athletic improvements, athletic complex, CTE improvements. BMS - \$40 million - find architecture that works in this budget. Elementary lower priority.
- What should the budget be?
 - Table 1 - distribute equally amongst programs in order to have buy in from all groups. Build it right and showcase it. \$80 million max
 - Table 2 - \$100 million between a bond and district funds
 - Table 3 - \$
 - Table 4 - \$70 million - activities space
 - Table 5 - \$67 million or less bond issue
 - Table 6 - low end - difficult to pass bond issue. Whatever is done, make sure it showcases the money spent

V. Next Steps

- FAQ meeting Dec 5 @ Hoover 6-8 PM
- Consensus on a plan
- Presentation to board Dec. 15th

Members Present: Kristy Cleppe, Zach Shay, Alan Hartley, Jayme Olson, Mark Piesel, Matt Seabold, Scott Lammers, Kathleen VanHorn, Jackie Miller, Kevin Frecking, Kailey Fluegel, Evan Deuth, David Crockett, Scott Bean, Pat Bereskin, Dean Halverson, Jeremy Salsberry, Kait Burke, Melissa Laufenberg, Stephanie Sambdman, Cassandra Powell

Members Absent:, Ainsley Kraft, Patrick Larkin, Melissa Zumdom, Emily Cullison, Jacob Kline, Michelle Hoppenjan, Matt Thompson,

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Better Together