

**Detail of Construction Projects 10-Year Total
Bettendorf Community School District**

| PROJECT | SCHOOL | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | TOTAL EXPENDITURES |
|---|---------------------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|--------------------|
| General Fund | | | | | | | | | | | | |
| BHS Performing Arts Ctr/Commons/Main Office/HS Office's Remodel/Media/Admin | High School | | 762,107 | 1,401,944 | | | | | | | | 2,164,051 |
| Herbert Hoover Addition | Herbert Hoover Elementary | | 6,892 | 17,088 | | | | | | | | 23,980 |
| General Fund Total | | - | 769,000 | 1,419,032 | - | - | - | - | - | - | - | 2,188,031 |
| LOSST/SAVE | | | | | | | | | | | | |
| District-Wide Facility Planning | District Wide | | | | | | | | 79,475 | | | 79,475 |
| Transfer to Debt Service | District Wide | | | | | | | | | | 2,924,756 | 2,924,756 |
| District Wide School Bus | District Wide | | | | | | 200,164 | | | | | 200,164 |
| District Wide Special Needs School Bus | District Wide | | | | | | 102,720 | | | | | 102,720 |
| Elementary Wide Facilities Community Engagement Planning Process | Elementary Schools | | | | | 15,049 | 19,649 | | | | | 34,698 |
| Grant Wood Elementary - New Construction | Grant Wood Elementary | | | | | | | 511,389 | 7,406,242 | 4,992,974 | 337,376 | 13,247,981 |
| Herbert Hoover Addition | Herbert Hoover Elementary | | 1,583,283 | 588,323 | | | | | | | | 2,171,606 |
| Herbert Hoover Secure Entrance & Office Remodel | Herbert Hoover Elementary | | | | | | | | | | 26,520 | 26,520 |
| BHS Performing Arts Ctr/Commons/Main Office/HS Office's Remodel/Media/Admin | High School | 30,463 | 3,298,577 | 6,048,912 | 361,268 | 93,046 | | | | | | 9,832,266 |
| BHS Athletic Field | High School | | | | 260,657 | 1,541,001 | | | | | | 1,801,657 |
| BHS Community Safe Room | High School | | | | | 5,200 | | | | | | 5,200 |
| BHS Tennis Courts Phase I | High School | | | | | 12,369 | 630,108 | | | | | 642,476 |
| BHS South Tennis Courts | High School | | | | | | 43,269 | 384,779 | | | | 428,047 |
| BHS HVAC Replacement | High School | | | | | | | | 487,946 | 6,513,973 | 34,807 | 7,036,727 |
| BHS Auditorium Roof and Marquee | High School | | | | | | | | | 31,930 | | 31,930 |
| BHS Tunnel Repairs | High School | | | | | | | | | | 266,229 | 266,229 |
| BHS PAC Engineering Study | High School | | | | | | | | | | 5,330 | 5,330 |
| BHS Roof Replacement | High School | | | | | | | | | | 81,058 | 81,058 |
| Mark Twain Elementary-New Construction | Mark Twain Elementary | | | | | | | | 116,066 | 4,642,379 | 8,103,352 | 12,861,797 |
| BMS Phase I | Middle School | | | | 967,927 | | | | | | | 967,927 |
| BMS Phase II | Middle School | | | | 219,124 | 1,369,096 | 32,240 | 42,760 | | | | 1,663,220 |
| BMS Phase III | Middle School | | | | | 1,953 | 552,704 | 983,148 | | | | 1,537,805 |
| BMS Tennis Courts Phase II | Middle School | | | | | | 186,428 | 512,677 | | | | 699,105 |
| BMS HVAC Improvements | Middle School | | | | | | | | | 161,116 | 428,401 | 589,517 |
| PN HVAC Improvements | Paul Norton | | | | | | | | | 158,938 | 423,166 | 582,104 |
| Paul Norton Secure Entrance & Office Remodel | Paul Norton | | | | | | | | | | 538,019 | 538,019 |
| Total LOSST/SAVE | | 30,463 | 4,881,860 | 6,637,234 | 1,808,976 | 3,037,714 | 1,767,281 | 2,434,752 | 8,089,730 | 16,501,311 | 13,169,013 | 58,358,334 |