

The following information is provided for informational and planning purposes regarding future maintenance projects in the Bettendorf Community School District with estimated costs exceeding \$200,000. Timing, scope and costs of projects are subject to change.

Bettendorf High School

2019-2020- \$250,675 Repair/mill overlay south parking lot, rebuild triple inlet

2020-2021- \$380,000 Repair/Mill overlay northwest & northeast parking lots

2021-2022 -\$194,178 Replace flooring in areas of B, C, D, & G wing

2022-2023-\$302,440 Door replacements in areas of B, C, D, F, G wing

2023-2024

- \$302,440 Replace lights in areas of B, D, E, & G wing
- \$282,556 Replace intercoms
- \$211,917 Replace ceilings in areas of B, E, G wing

Bettendorf Middle School

2018-2019-\$200,000 Gym roof overlay

2019-2020-\$450,000 Replace gym HVAC units

2021-2022-\$960,000 Replace large central roof section A

Paul Norton

2019-2020

- \$210,000 Heat pump replacement/controls
- \$250,000 More secure front entrance

2022-2023-\$308,680 Light fixture replacements

Thomas Jefferson

2019-2020

- \$312,360 Roof replacement
- \$100,000 More secure front entrance

2023-2024

\$270,000 Replace existing circuit branch panel, speakers, lights/lighting controls

Mark Twain

2019-2020

- \$600,000 Take action to prevent tunnel leaks
- \$150,000 More secure front entry

2023-2024-\$248,400 Light fixture replacements

Herbert Hoover

2019-2020

\$260,000 HVAC work – bypass loops, vfd replacement, pumps replacement, ect

\$200,000 More secure entrance