

**Estimated Annual Maintenance Costs
2018-2019 to 2023-2024
Bettendorf Community School District**

Row Labels	Construction Costs	Estimated Total Costs
2018-2019	1,275,654	1,428,732
BHS	364,320	408,038
BMS	396,165	443,705
Herbert Hoover	118,635	132,871
Mark Twain	82,027	91,870
Neil Armstrong	107,333	120,212
Paul Norton	155,474	174,131
Thomas Edison	14,053	15,739
Thomas Jefferson	37,648	42,165
2019-2020	5,220,138	5,846,555
BHS	851,593	953,784
BMS	929,088	1,040,578
Herbert Hoover	773,575	866,404
Mark Twain	962,583	1,078,092
Neil Armstrong	91,163	102,102
Paul Norton	623,013	697,774
Thomas Edison	502,832	563,172
Thomas Jefferson	486,294	544,649
2020-2021	1,447,700	1,621,424
BHS	726,743	813,952
BMS	124,603	139,555
Herbert Hoover	68,167	76,347
Mark Twain	109,703	122,867
Neil Armstrong	165,550	185,416
Paul Norton	101,613	113,806
Thomas Edison	27,467	30,763
Thomas Jefferson	123,856	138,718
2021-2022	2,809,005	3,146,086
BHS	719,381	805,707
BMS	1,355,926	1,518,637
Herbert Hoover	207,295	232,170
Mark Twain	143,594	160,825
Neil Armstrong	91,328	102,287
Paul Norton	216,236	242,184
Thomas Edison	10,120	11,334
Thomas Jefferson	65,126	72,941
2022-2023	2,287,043	2,561,488
BHS	809,023	906,105
BMS	448,883	502,748
Herbert Hoover	114,675	128,436
Mark Twain	251,625	281,820
Neil Armstrong	91,300	102,256
Paul Norton	476,911	534,140
Thomas Edison	55,220	61,846
Thomas Jefferson	39,408	44,136
2023-2024	4,654,667	5,213,226
BHS	1,273,347	1,426,148
BMS	1,251,784	1,401,998
Herbert Hoover	274,725	307,692
Mark Twain	505,865	566,568
Neil Armstrong	97,213	108,878
Paul Norton	495,314	554,751
Thomas Edison	36,036	40,360
Thomas Jefferson	720,385	806,831
Grand Total	17,694,206	19,817,511

This maintenance budget is a needs assessment based off current data and assumptions. This budget assumes annual maintenance costs will be shared so the most important district needs can be addressed at that time. This practice is consistent with previous district procedures for maintenance.