

**Detail of Construction Projects 10-Year Total
Bettendorf Community School District**

PROJECT	SCHOOL	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	TOTAL EXPENDITURES
General Fund												
BHS Performing Arts Ctr/Commons/Main Office/HS Office's Remodel/Media/Admin	High School			762,107	1,401,944							2,164,051
Herbert Hoover Addition	Herbert Hoover Elementary			6,892	17,088							23,980
General Fund Total		-	-	769,000	1,419,032	-	-	-	-	-	-	2,188,031
LOSST/SAVE												
District-Wide Facility Planning	District Wide									79,475		79,475
Transfer to Debt Service	District Wide	9,738,320										9,738,320
District Wide School Bus	District Wide							200,164				200,164
District Wide Special Needs School Bus	District Wide							102,720				102,720
Elementary Wide Facilities Community Engagement Planning Process	Elementary Schools						15,049	19,649				34,698
Grant Wood Elementary - New Construction	Grant Wood Elementary								511,389	7,406,242	4,992,974	12,910,605
Herbert Hoover Addition	Herbert Hoover Elementary			1,583,283	588,323							2,171,606
BHS Performing Arts Ctr/Commons/Main Office/HS Office's Remodel/Media/Admin	High School	28,110	30,463	3,298,577	6,048,912	361,268	93,046					9,860,375
BHS Athletic Field	High School					260,657	1,541,001					1,801,657
BHS Community Safe Room	High School						5,200					5,200
BHS Tennis Courts Phase I	High School						12,369	630,108				642,476
BHS South Tennis Courts	High School							43,269	384,779			428,047
BHS HVAC Replacement	High School									487,946	6,513,973	7,001,920
BHS Auditorium Roof and Marquee	High School										31,930	31,930
Mark Twain Elementary-New Construction	Mark Twain Elementary									116,066	4,642,379	4,758,446
BMS Phase I	Middle School					967,927						967,927
BMS Phase II	Middle School					219,124	1,369,096	32,240	42,760			1,663,220
BMS Phase III	Middle School						1,953	552,704	983,148			1,537,805
BMS Tennis Courts Phase II	Middle School							186,428	512,677			699,105
BMS HVAC Improvements	Middle School										161,116	161,116
PN HVAC Improvements	Paul Norton										158,938	158,938
Total LOSST/SAVE		9,766,430	30,463	4,881,860	6,637,234	1,808,976	3,037,714	1,767,281	2,434,752	8,089,730	16,501,311	54,955,751
PPEL												
Herbert Hoover Addition	Herbert Hoover Elementary			398,627								398,627
Herbert Hoover Roof Improvements	Herbert Hoover Elementary										54,960	54,960
BHS Performing Arts Ctr/Commons/Main Office/HS Office's Remodel/Media/Admin	High School			3,799,052								3,799,052
BHS Level III Classroom	High School					126,714						126,714
BHS Athletic Field	High School					336,177						336,177
BHS Tennis Court Memorial	High School								1,820			1,820
Mark Twain Elementary-New Construction	Mark Twain Elementary										2,651,135	2,651,135
BMS Phase I	Middle School					275,926						275,926
BMS Phase II	Middle School					1,764,730						1,764,730
BMS Roof Improvements	Middle School									6,643	167,362	174,005
Total PPEL		-	-	4,197,679	-	2,503,547	-	-	1,820	6,643	2,873,457	9,583,146
Grand Total		9,766,430	30,463	9,848,538	8,056,266	4,312,523	3,037,714	1,767,281	2,436,571	8,096,373	19,374,769	66,726,928