

# Budget Worksheet

Item Description	Unit	Quantity	Unit Cost	Total Item Cost
<b>Paul Norton Elementary School</b>				<b>\$6,556,803</b>
<b>21st Century Additions/Renovations</b>				
<b>Construction Budget</b>				<b>\$6,110,915</b>
<b>Site</b>				<b>\$719,725</b>
Traffic Flow / Parking		1	\$300,000.00	\$300,000
Playground		1	\$219,725.00	\$219,725
Site Paving		1	\$0.00	\$0
Demolition		0	\$0.30	\$0
Site Work Allowance		1	\$200,000.00	\$200,000
<b>Building</b>				<b>\$4,559,113</b>
PNA Costs		1	\$1,201,383.00	\$1,201,383
Moderate Remodel		7,977	\$100.00	\$797,700
Minor Remodel		0	\$50.00	\$0
Major Remodel		0	\$150.00	\$0
Additions/New Construction		13,838	\$185.00	\$2,560,030
<b>Contingency</b>				<b>\$832,077</b>
Design Contingency				\$263,942
Bid Contingency				\$277,139
Construction Contingency				\$290,996
<b>Soft Costs</b>				<b>\$445,888</b>
<b>Site Acquisition and Evaluation</b>				<b>\$1,384</b>
Geotechnical Survey		1	\$1,383.80	\$1,384
Land Purchase		1	\$0.00	\$0
<b>Fees and Services</b>				<b>\$444,504</b>
Interior Design Fees		1	\$0.00	\$0
AE Fees				\$444,504
<b>Other Costs</b>				<b>\$0</b>
Furnishings, Fixtures, Equipment K-8		0	\$800.00	\$0
Furnishings, Fixtures, Equipment 9-12		0	\$1,200.00	\$0
<b>Total Project Budget</b>				<b>\$6,556,803</b>

# Budget Worksheet

Item Description	Unit	Quantity	Unit Cost	Total Item Cost
Neil Armstrong Elementary School				<b>\$1,592,433</b>
21st Century Addition/Renovation				
<b>Construction Budget</b>				<b>\$1,453,250</b>
<b>Site</b>				<b>\$26,215</b>
Traffic Flow / Parking		1	\$0.00	\$0
Playground		1	\$26,215.00	\$26,215
Site Paving		1	\$0.00	\$0
Demolition		0	\$0.30	\$0
Site Work Allowance		1	\$0.00	\$0
<b>Building</b>				<b>\$1,229,157</b>
PNA Costs		1	\$142,087.00	\$142,087
Moderate Remodel		1,580	\$100.00	\$158,000
Minor Remodel		0	\$50.00	\$0
Major Remodel		0	\$150.00	\$0
Additions/New Construction		5,022	\$185.00	\$929,070
<b>Contingency</b>				<b>\$197,878</b>
Design Contingency				\$62,769
Bid Contingency				\$65,907
Construction Contingency				\$69,202
<b>Soft Costs</b>				<b>\$139,183</b>
<b>Site Acquisition and Evaluation</b>				<b>\$502</b>
Geotechnical Survey		1	\$502.20	\$502
Land Purchase		1	\$0.00	\$0
<b>Fees and Services</b>				<b>\$138,681</b>
Interior Design Fees		1	\$0.00	\$0
AE Fees				\$138,681
<b>Other Costs</b>				<b>\$0</b>
Furnishings, Fixtures, Equipment K-8		0	\$800.00	\$0
Furnishings, Fixtures, Equipment 9-12		0	\$1,200.00	\$0
<b>Total Project Budget</b>				<b>\$1,592,433</b>

# Budget Worksheet

Item Description	Unit	Quantity	Unit Cost	Total Item Cost
<b>Mark Twain Elementary School</b>				<b>\$6,213,137</b>
<b>21st Century Additions/Renovations</b>				
<b>Construction Budget</b>				<b>\$5,785,085</b>
<b>Site</b>				<b>\$1,241,910</b>
Traffic Flow / Parking		1	\$500,000.00	\$500,000
Playground		1	\$241,910.00	\$241,910
Site Paving		1	\$0.00	\$0
Demolition		0	\$0.30	\$0
Site Work Allowance		1	\$500,000.00	\$500,000
<b>Building</b>				<b>\$3,755,464</b>
PNA Costs		1	\$123,909.00	\$123,909
Moderate Remodel		3,417	\$100.00	\$341,700
Minor Remodel		0	\$50.00	\$0
Major Remodel		0	\$150.00	\$0
Additions/New Construction		17,783	\$185.00	\$3,289,855
<b>Contingency</b>				<b>\$787,711</b>
Design Contingency				\$249,869
Bid Contingency				\$262,362
Construction Contingency				\$275,480
<b>Soft Costs</b>				<b>\$428,052</b>
<b>Site Acquisition and Evaluation</b>				<b>\$1,778</b>
Geotechnical Survey		1	\$1,778.30	\$1,778
Land Purchase		1	\$0.00	\$0
<b>Fees and Services</b>				<b>\$426,274</b>
Interior Design Fees		1	\$0.00	\$0
AE Fees				\$426,274
<b>Other Costs</b>				<b>\$0</b>
Furnishings, Fixtures, Equipment K-8		0	\$800.00	\$0
Furnishings, Fixtures, Equipment 9-12		0	\$1,200.00	\$0
<b>Total Project Budget</b>				<b>\$6,213,137</b>

# Budget Worksheet

Item Description	Unit	Quantity	Unit Cost	Total Item Cost
<b>Herbert Hoover Elementary School</b>				<b>\$6,225,702</b>
<b>21st Century Additions/Renovations</b>				
<b>Construction Budget</b>				<b>\$5,797,242</b>
<b>Site</b>				<b>\$824,211</b>
Traffic Flow / Parking		1	\$150,000.00	\$150,000
Playground		1	\$174,211.00	\$174,211
Site Paving		1	\$0.00	\$0
Demolition		0	\$0.30	\$0
Site Work Allowance		1	\$500,000.00	\$500,000
<b>Building</b>				<b>\$4,183,665</b>
PNA Costs		1	\$801,345.00	\$801,345
Moderate Remodel		6,162	\$100.00	\$616,200
Minor Remodel		0	\$50.00	\$0
Major Remodel		0	\$150.00	\$0
Additions/New Construction		14,952	\$185.00	\$2,766,120
<b>Contingency</b>				<b>\$789,366</b>
Design Contingency				\$250,394
Bid Contingency				\$262,913
Construction Contingency				\$276,059
<b>Soft Costs</b>				<b>\$428,460</b>
<b>Site Acquisition and Evaluation</b>				<b>\$1,495</b>
Geotechnical Survey		1	\$1,495.20	\$1,495
Land Purchase		1	\$0.00	\$0
<b>Fees and Services</b>				<b>\$426,965</b>
Interior Design Fees		1	\$0.00	\$0
AE Fees				\$426,965
<b>Other Costs</b>				<b>\$0</b>
Furnishings, Fixtures, Equipment K-8		0	\$800.00	\$0
Furnishings, Fixtures, Equipment 9-12		0	\$1,200.00	\$0
<b>Total Project Budget</b>				<b>\$6,225,702</b>

# Budget Worksheet

Item Description	Unit	Quantity	Unit Cost	Total Item Cost
<b>Grant Wood Elementary School</b>				<b>\$9,426,911</b>
<b>1 Section Addition</b>				
<b>Construction Budget</b>				<b>\$8,758,910</b>
<b>Site</b>				<b>\$1,206,746</b>
Traffic Flow / Parking		1	\$500,000.00	\$500,000
Playground		1	\$206,746.00	\$206,746
Site Paving		1	\$0.00	\$0
Demolition		0	\$0.30	\$0
Site Work Allowance		1	\$500,000.00	\$500,000
Site Development		1	\$0.00	\$0
Site Acquisition		1	\$0.00	\$0
<b>Building</b>				<b>\$6,359,530</b>
PNA Costs		1	\$484,495.00	\$484,495
Additions/New Construction K-5/6		0	\$170.00	\$0
Major Remodel K-8		0	\$130.00	\$0
Moderate Remodel		8,410	\$100.00	\$841,000
Minor Remodel K-8		0	\$75.00	\$0
Moderate Remodel		0	\$100.00	\$0
Moderate Remodel K-8		0	\$100.00	\$0
Minor Remodel		0	\$50.00	\$0
Major Remodel		0	\$150.00	\$0
Additions/New Construction 9-12		0	\$185.00	\$0
Additions/New Construction		27,211	\$185.00	\$5,034,035
<b>Contingency</b>				<b>\$1,192,634</b>
Design Contingency				\$378,314
Bid Contingency				\$397,229
Construction Contingency				\$417,091
<b>Soft Costs</b>				<b>\$668,001</b>
<b>Site Acquisition and Evaluation</b>				<b>\$2,721</b>
Geotechnical Survey		1	\$2,721.10	\$2,721
Land Purchase		1	\$0.00	\$0
<b>Fees and Services</b>				<b>\$602,880</b>
Interior Design Fees		1	\$6,240.00	\$6,240
AE Fees				\$596,640
<b>Other Costs</b>				<b>\$62,400</b>
Furnishings, Fixtures, Equipment K-8		156	\$400.00	\$62,400
Furnishings, Fixtures, Equipment 9-12		0	\$1,200.00	\$0
<b>Total Project Budget</b>				<b>\$9,426,911</b>

# Budget Worksheet

Item Description	Unit	Quantity	Unit Cost	Total Item Cost
<b>Thomas Jefferson Elementary School</b>				<b>\$4,537,112</b>
<b>21st Century Additons/Renovation</b>				
<b>Construction Budget</b>				<b>\$4,210,186</b>
<b>Site</b>				<b>\$791,907</b>
Traffic Flow / Parking		1	\$300,000.00	\$300,000
Playground		1	\$291,907.00	\$291,907
Site Paving		1	\$0.00	\$0
Demolition		0	\$0.30	\$0
Site Work Allowance		1	\$200,000.00	\$200,000
<b>Building</b>				<b>\$2,845,010</b>
PNA Costs		1	\$311,060.00	\$311,060
Moderate Remodel		6,340	\$100.00	\$634,000
Minor Remodel			\$50.00	
Major Remodel		0	\$150.00	\$0
Additions/New Construction		10,270	\$185.00	\$1,899,950
<b>Contingency</b>				<b>\$573,269</b>
Design Contingency				\$181,846
Bid Contingency				\$190,938
Construction Contingency				\$200,485
<b>Soft Costs</b>				<b>\$326,926</b>
<b>Site Acquisition and Evaluation</b>				<b>\$1,027</b>
Geotechnical Survey		1	\$1,027.00	\$1,027
Land Purchase		1	\$0.00	\$0
<b>Fees and Services</b>				<b>\$325,899</b>
Interior Design Fees		1	\$0.00	\$0
AE Fees				\$325,899
<b>Other Costs</b>				<b>\$0</b>
Furnishings, Fixtures, Equipment K-8		0	\$400.00	\$0
Furnishings, Fixtures, Equipment 9-12		0	\$1,200.00	\$0
<b>Total Project Budget</b>				<b>\$4,537,112</b>