

Bettendorf Community School District							
Summary of Facilities Plan Project Funding							
Date of last update	31-Jul-2018						
		Original Plan		Totals	550,950	30,100,000	34,108,384
Project	School	Year	Funding Source	Amount	PPEL	Sales Tax	GO Bond
HVAC Upgrade	BHS	18-19	Sales Tax	7,000,000	0	7,000,000	0
Front marquee, storm sewer, mill south parking lot, auditorium roof	BHS	19-20	GO Bond	594,000	0	0	594,000
North parking lot, ADA/rail bleacher upgrades	BHS	20-21	GO Bond	635,000	0	0	635,000
Athletic facilities (not incl pool)	BHS	21-22	GO Bond	6,407,000	0	0	6,407,000
Main floor B-wing classrooms, courtyard window replacement, fitness center HVAC	BHS	21-22	GO Bond	1,440,000	0	0	1,440,000
Replace doors, camera upgrade, wood shop dust collection	BHS	22-23	GO Bond	802,000	0	0	802,000
Pool upgrade	BHS	23-24	GO Bond	4,158,000	0	0	4,158,000
D-E-G wing classroom modernization	BHS	23-24	GO Bond	1,428,328	0	0	1,428,328
Future Ready Center (Old Aud)	BHS	23-24	GO Bond	1,000,000	0	0	1,000,000
Gym Roof	BMS	18-19	PPEL	220,000	220,000	0	0
Gym HVAC, flooring replacement, door replacement	BMS	19-20	GO Bond	1,015,000	0	0	1,015,000
Athletics track and grass field	BMS	20-21	GO Bond	500,000	0	0	500,000
Replace Roof A, Camera Upgrade, HVAC upgrade	BMS	21-22	GO Bond	1,761,000	0	0	1,761,000
Science lab, STEM room, music room addition, science storage	BMS	22-23	GO Bond	1,766,000	0	0	1,766,000
Light fixtures, bell/intercom , G&I roof, windows, partitions	BMS	23-24	GO Bond	1,073,000	0	0	1,073,000
New Edison Academy Building	Edison	19-20	GO Bond	2,000,000	0	0	2,000,000
Estimated remainder of Grant Wood	GW	18-19	Sales Tax	7,200,000	0	7,200,000	0
Gym Roof	HH	18-19	PPEL	46,200	46,200	0	0
HVAC/Electrical upgrades, Area 2 parking	HH	19-20	GO Bond	590,000	0	0	590,000
Front entrance, nurses office, camera upgrade, gym renovation	HH	19-20	GO Bond	900,160	0	0	900,160
Doors, windows, playgrounds	HH	21-22	GO Bond	354,000	0	0	354,000
Light fixtures, carpet	HH	23-24	GO Bond	258,104	0	0	258,104
New Elementary (18-19 payments)	MT	18-19	Sales Tax	7,544,000	0	7,544,000	0
New Elementary (19-20 payments)	MT	19-20	Sales Tax	8,356,000	0	8,356,000	0
Playground upgrades	NA	20-21	GO Bond	90,000	0	0	90,000
Carpet replacement	NA	23-24	GO Bond	109,000	0	0	109,000
Replace bridge	Ops	19-20	PPEL	185,000	185,000	0	0
Mill Parking Lot	Ops	22-23	GO Bond	346,000	0	0	346,000
HVAC, Electrical, Area 2 parking lot	PN	19-20	GO Bond	664,000	0	0	664,000
Front entrance, Commons/Gym, music, camera, playground	PN	19-20	GO Bond	2,566,000	0	0	2,566,000
Classroom modernization, bathroom upgrades	PN	22-23	GO Bond	1,862,291	0	0	1,862,291
Front entrance	TJ	18-19	PPEL	99,750	99,750	0	0
Roof replacment, air conditioning in IT room	TJ	19-20	GO Bond	404,000	0	0	404,000
Front playground, hard surface playground	TJ	20-21	GO Bond	123,000	0	0	123,000
Renovate gym/storage, kitchen, kiln	TJ	21-22	GO Bond	247,000	0	0	247,000
Replace flooring, mechanical room doors, lighting, HVAC, windows, north playground	TJ	23-24	GO Bond	1,015,501	0	0	1,015,501